NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF ELBA, DODGE COUNTY

NOTICE IS HEREBY GIVEN that on Monday, November 12, 2018 at 7:30pm at the Elba Town Hall, N3799 County Trunk T, a Public Hearing on the Proposed 2019 Budget of the Town of Elba in Dodge County will be held. The proposed budget in detail is available for inspection the Town Hall, on the Town Website, or by appointment with the clerk. The following is a summary of the proposed 2019 Budget.

Posted November 3, 2018

TOWN OF ELBA 2019 PROPOSED BUDGET

Revenues	**2018 Budget**	**2019 Budget**	**% Change**
Intergovernmental	$ 132,552	$ 131,001	
Public Charges	$ 7,785	$ 8,200	
Miscellaneous	$ 22,910	$ 17,800	
SubTotal Revenue	$ 163,247	$ 157,001	
Cash Balance Applied	$ 856	$ 6,000	
Asset Accounts Applied	$ 45,300	$ 143,700	
TOTAL REVENUES	$ 209,403	$ 306,701	
Total Tax Levy	$ 249,279	$ 248,662	-0.25%
Total Revenue	$ 458,682	$ 555,363	21.08%
Expenditures			
General Government	$ 72,600	$ 71,500	
Public Safety	$ 57,600	$ 57,000	
Public Works	$ 234,824	$ 270,663	
Health & Human Services	$ 12,500	$ 12,500	
Culture, Recreation & Education	$ 4,000	$ -	
Fund Allowance	$ 77,158	$ 143,700	
TOTAL EXPENDITURES	$ 458,682	$ 555,363	

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF ELBA

NOTICE IS HEREBY GIVEN that on Monday, November 12, 2018, immediately following completion of the Public Hearing on the proposed 2019 Budget, which begins at 7:30pm, at the Elba Town Hall, a special town meeting of the electors is called pursuant to Sec. 60.12(1)(c) of Wis. Statutes by the Town Board for the purpose of adopting the 2018 Town Tax Levy to be paid in 2019 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.

Jennifer Vujnovich, Clerk

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